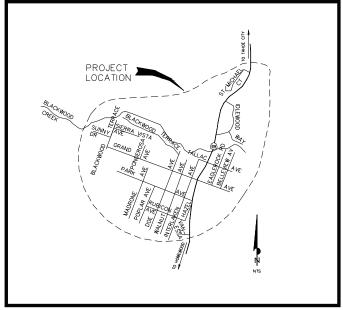
TAHOE PINES EROSION CONTROL

PROJECT NO. 2830 SUPERVISORIAL DISTRICT 5





- VICINITY MAP -

- NORTH SHOULDER OF ELIZABETH DRIVE -

PROJECT DESCRIPTION

Runoff from the County roads within this subdivision contributes to sediment deposits into tributaries of Lake Tahoe. The possibility of enhancing SEZ areas to improve water quality within the project area will be explored. This project has been phased to be implemented over the next three years.

PROGRAMMED ACTIVITY

| | BECIN CONTINUE COMPLETE | | | |
|----------------|-------------------------|---------|---|--|
| DESIGN/ENVIRON | \circ | \odot | 0 | |
| RIGHT-OF-WAY | \circ | \odot | 0 | |
| CONSTRUCTION | \odot | 0 | 0 | |

PROPOSED CONSTRUCTION YEAR

- 2007 /2009 -

FISCAL INFORMATION

| | Cost thru | | Bu | dget | Es | Estimated | |
|--------|-----------|---------|-----------|-----------|-----------|----------------------|--|
| | FY 06/07 | | <u>FY</u> | FY 07/08 | | Project Total | |
| | \$ | 490,000 | \$ | 310,000 | \$ | 850,000 | |
| | \$ | 11,000 | \$ | 0 | \$ | 125,000 | |
| | \$ | 0 | <u>\$</u> | 200,000 | <u>\$</u> | 3,000,000 | |
| Totals | \$ | 501,000 | \$2 | 2,500,000 | \$ | 3,975,000 | |

FUNDING SOURCES/AMOUNTS

| CTC Grant | \$ 1,800,000 |
|------------------|---------------------|
| USFS | \$ 810,000 |
| TRPA | \$ 100,000 |
| To be determined | <u>\$ 1,365,000</u> |
| Total | \$ 3,975,000 |